

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2021

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam													
takers that pass the licensure exams		20% (12/60)	13% (8/60)	25% (15/60)	-	58% (35/60)	0% (No licensure exam was held due brought about the health emergency.						
2. Percentage of graduates (2 years prior)													
that are employed		12.5% (50/400)	25% (100/400)	25% (100/400)	15% (60/400)	77.50% (310/400)							
Output Indicators													
1. Percentage of undergraduate students													
enrolled in CHED-identified													
and RDC-identified priority programs		100% (3979/3979)	100% (4369/4369)	100% (4806/4806)		100% (13154/13154)	100% (3735/3735)						
2. Percentage of undergraduate programs													
with accreditation		100% (7/7)				100% (7/7)	85.71% (6/7)						
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicators						As of this update, no advanced education or program is offered yet	As of end of this quarter, no advanced programs are offered yet.						
1. Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:						N/A							
a. pursuing advanced research degree													
programs (Ph.D.) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or													
c. producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program													
Output Indicators													
1. Percentage of undergraduate students													
enrolled in CHED-identified or RDC-identified													
priority programs						N/A							
2. Percentage of accredited graduate													
programs						N/A							
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Outcome Indicators													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		3	3	3	3	12	3						
Output Indicators													
1. Number of research outputs completed within the year		12	12	12	12	48	5						
2. Percentage of research outputs presented in national, regional, and international fora within the year		25% (6/12)	50% (6/12)	50% (6/12)	25% (6/12)	50% (24/48)	100% (5/5)						
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicators													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		6	6	7	6	25	13						
Output Indicators													
1. Number of trainees weighted by the length of training		50	50	100	100	300	0						
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		2	2	3	3	10	7						
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100% (62/62)	100% (75/75)	100% (125/125)	100% (25/25)	100% (287/287)	0						

Prepared By:

RICHLY A. TAGBACAULA
Planning Officer

In coordination with:

CLARO G. VICADA, JR.
Agency Budget Officer

Approved By:

HERBERT GLENN P. REYES
Agency Head