

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2021

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensures to achieve Inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		20% (12/60)	13% (8/60)	25% (15/60)	-	58% (35/60)	0% (No licensure exam was held due brought about the health emergency.	0%(No licensure exam was held due brought about the health emergency.	0% (no licensure examination was held due to the risk brought about by the pandemic				
2. Percentage of graduates (2 years prior) that are employed		12.5% (50/400)	25% (100/400)	25% (100/400)	15% (60/400)	77.50% (310/400)	20% (80/400)	20% (80/400)	44% (174/400)				
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		100% (3979/3979)	100% (4369/4369)	100% (4806/4806)		100% (13154/13154)	100% (3735/3735)	100% (2294/2294)	110% (5296/4806)				On the second quarter, enrollment has only accomplished 52% because the college has shifted from semestral to trimestral academic calendar and during this third tri term no new/transferee students were admitted, only continuing students.
2. Percentage of undergraduate programs with accreditation		100% (7/7)				100% (7/7)	85.71% (6/7)		14.29% (1/7)				On the 2nd quarter, enrollment has only accomplished 52% because the college has shifted from semestral to trimestral academic calendar and during this third tri term no new/transferee students were admitted, only continuing students
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic													
Outcome Indicators						As of this update, no advanced education or program is offered yet	As of end of this quarter, no advanced programs are offered yet.	As of this quarter, no advanced programs are offered yet.	As of this quarter, no advanced programs are offered yet.				
1. Percentage of graduate school faculty engaged in research work applied in any of the following:						N/A							
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified or RDC-identified													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
priority programs						N/A							
2. Percentage of accredited graduate programs						N/A							
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic													
Outcome Indicators													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		3	3	3	3	12	3	4	4				
Output Indicators													
1. Number of research outputs completed within the year		12	12	12	12	48	5	1	30				The reason why research did not meet the target is due to pandemic like travel restrictions and series of lockdowns which hampered in the conduct of research
2. Percentage of research outputs presented in national, regional, and international fora within the year		25% (6/12)	50% (6/12)	50% (6/12)	25% (6/12)	50% (24/48)	41.66% (5/12)	8.33%(1/12)	31.25%				
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicators													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		6	6	7	6	25	13	15	6				The activities were mostly in partnership with Tangub City LGU in the conduct of consultative meetings and launching of the Tangub City official website, livelihood assistance and series of trainings to the Tangub City Barangays who were affected by the pandemic
Output Indicators													
1. Number of trainees weighted by the length of training		50	50	100	100	300	0	0	66				
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		2	2	3	3	1	7	15	3				An increase in extension programs organized and supported with the college is the launching of Tangub official website, and online services made by the college and applied to Tangub City, trainings and assistance to Barangays for their livelihood
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100% (62/62)	100% (75/75)	100% (125/125)	100% (25/25)	100% (287/287)	0	0	100% (32/32)				

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