

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2020

Department: State Universities and Colleges (SUCs)

Organization Code 08 095 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		15%	12%	-	20%	47%							
2. Percentage of graduates (2 years prior) that are employed		25%	15%	10%	7%	57%	35.23% (124/352)						
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		33%		50%		83%	100% (3183/3183)						
2. Percentage of undergraduate programs with accreditation				42.85% (3/7)	42.85% (3/7)	85.70%							
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:						N/A	n/a						
a. pursuing advanced research degree programs (Ph.D)													
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)													
c. applying technologies for commercialization or livelihood improvement													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs						N/A	n/a						
2. Percentage of accredited graduate programs						N/A							
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicators													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	2	1	5	3						
Output Indicators													
1. Number of research outputs completed		5	5	5	5	20	5						

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs presented in national, regional, and international forums within the year		-	-	25% (5/20)	25% (5/20)	50%	-						
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000												
OO - Community engagement increased													
Outcome Indicators													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		6	6	7	6	25	12						
Output Indicators													
1. Number of trainees weighted by the length of training		25	50	75	50	200	204						
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			2	2	2	6	3						
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		85% (17/20)	85% (17/20)	85% (17/20)	85% (17/20)	85%	100% (102/102)						

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