QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS)

:

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators							0	0	0	0	0		
1. Percentage of first-time licensure exam-		15%	12%	-	20%	47%	no examination was conducted due to the pandemic	no examination conducted due to the pandemic	0	0	0		
takers that pass the licensure exams							0	0	0	0	0		
2. Percentage of graduates (2 years prior)		25%	15%	10%	7%	57%	35.23% (124/352)	6.25% (22/352)	0	0	0		
that are employed							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Percentage of undergraduate student		33%		50%		83%	100% (3163/3163)	no enrollment yet as of this quarter as it falls during 1st quarter for second semester and July or August for the first semester of every academi year	0	0	0		
population enrolled in CHED-identified							0	0	0	0	0		
and RDC-identified priority programs							0	0	0	0	0		
2. Percentage of undergraduate programs				42.85% (3/7)	42.85% (3/7)	85.70%	no schedule yet of accreditation for this quarter of the year	no schedule yet of accreditation for this quarter of the year	0	0	0		
with accreditation							0	0	0	0	0		
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicators							0	0	0	0	0		
1. Percentage of graduate school faculty							0	0	0	0	0		
engaged in research work applied in any							0	0	0	0	0		
of the following:						N/A	N/A (the institution has no advanced degrees yet)	N/A (the institution has no advanced degrees yet)	0	0	0		
a. pursuing advanced research degree							0	0	0	0	0		
programs (Ph.D)							0	0	0	0	0		
b. actively pursuing in the last three (3)							0	0	0	0	0		
years (investigative research, basic							0	0	0	0	0		
and applied scientific research, policy							0	0	0	0	0		
research, social science research)							0	0	0	0	0		
c. producing technologies for							0	0	0	0	0		
commercialization or livelihood							0	0	0	0	0		
improvement							0	0	0	0	0		
d. whose research work resulted in an							0	0	0	0	0		
extension program							0	0	0	0	0		
Output Indicators							0	0	0	0	0		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Percentage of graduate students enrolled							0	0	0	0	0		
in CHED-identified or RDC-identified							0	0	0	0	0		
priority programs						N/A	N/A (the institution has no advanced degress yet)	N/A (the institution has no advanced degrees yet)	0	0	0		
2. Percentage of accredited graduate							0	0	0	0	0		
programs						N/A	N/A (the institution has no advanced degress yet)	N/A (the instituton has no advanced degress yet)	0	0	0		
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicators							0	0	0	0	0		
1. Number of research outputs in the last		1	1	2	1	5	3	3	0	0	0		
three years utilized by the industry or							0	0	0	0	0		
by other beneficiaries							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Number of research outputs completed		5	5	5	5	20	5	5	0	0	0		
within the year							0	0	0	0	0		
2. Percentage of research outputs		-	-	25% (5/20)	25% (5/20)	50%	no research outputs presented yet to various fora due to the effects of the pandemic.	no research outputs presented yet to various fora due to the effects of the pandemic.	0	0	0		
presented in national, regional, and							0	0	0	0	0		
international forums within the year							0	0	0	0	0		
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicators							0	0	0	0	0		
1. Number of active partnerships with LGUs,		6	6	7	6	25	12	7	0	0	0		
industries, NGOs, NGAs, SMEs, and							0	0	0	0	0		
other stakeholders as a result of							0	0	0	0	0		
extension activities							0	0	0	0	0		
Output Indicators							0	0	0	0	0		
1. Number of trainees weighted by the		25	50	75	50	200	204	15	0	0	0		
length of training							0	0	0	0	0		
2. Number of extension programs organized			2	2	2	6	3	3	0	0	0		
and supported consistent with the SUC's							0	0	0	0	0		
mandated and priority programs							0	0	0	0	0		
3. Percentage of beneficiaries who rate the		85% (17/20)	85% (17/20)	85% (17/20)	85% (17/20)	85%	100% (102/102)	100% (10/10)	0	0	0		
training course/s and advisory services							0	0	0	0	0		
as satisfactory or higher in terms of							0	0	0	0	0		
quality and relevance							0	0	0	0	0		

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