

L.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 23,040,000

New Appropriations, by Program/Project

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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support/ Support to Operations/ Operations	P 14,356,000	P 5,134,000		P 19,490,000
Total, Programs	14,356,000	5,134,000		19,490,000
B. PROJECT(s)				
I. Locally-Funded Project(s)				
a. Electronics and Electrical Technological Laboratories			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Projects			3,550,000	3,550,000
TOTAL NEW APPROPRIATIONS	P 14,356,000	P 5,134,000	P 3,550,000	P 23,040,000

PROGRAMS AND ACTIVITIES

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services	P 4,648,000	P 3,176,000		P 7,824,000
Sub-total, General Administration and Support	4,648,000	3,176,000		7,824,000
II. Support to Operations				
a. Advanced and Higher Education Services	91,000	458,000		549,000
b. Research Education Services		1,100,000		1,100,000
c. Extension Services		400,000		400,000
Sub-total, Operations	91,000	1,958,000		2,049,000
III. Operations				
a. Speech Laboratory	9,617,000			9,617,000
Sub-total, Operations	9,617,000			9,617,000
TOTAL PROGRAMS AND ACTIVITIES	P 14,356,000	P 5,134,000		P 19,490,000