

L.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 23,040,000

New Appropriations, by Program/Project

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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support/         Support to Operations/ Operations</b>	P 14,356,000	P 5,134,000		P 19,490,000
<b>Total, Programs</b>	14,356,000	5,134,000		19,490,000
<b>B. PROJECT(s)</b>				
<b>I. Locally-Funded Project(s)</b>				
a. Electronics and Electrical Technological Laboratories			3,550,000	3,550,000
<b>Sub-total, Locally-Funded Project(s)</b>			3,550,000	3,550,000
<b>Total, Projects</b>			3,550,000	3,550,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 14,356,000	P 5,134,000	P 3,550,000	P 23,040,000

**PROGRAMS AND ACTIVITIES**

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 4,648,000	P 3,176,000		P 7,824,000
<b>Sub-total, General Administration and Support</b>	4,648,000	3,176,000		7,824,000
<b>II. Support to Operations</b>				
a. Advanced and Higher Education Services	91,000	458,000		549,000
b. Research Education Services		1,100,000		1,100,000
c. Extension Services		400,000		400,000
<b>Sub-total, Operations</b>	91,000	1,958,000		2,049,000
<b>III. Operations</b>				
a. Speech Laboratory	9,617,000			9,617,000
<b>Sub-total, Operations</b>	9,617,000			9,617,000
<b>TOTAL PROGRAMS AND ACTIVITIES</b>	P 14,356,000	P 5,134,000		P 19,490,000