

L.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder ..... P 15,355,000

New Appropriations, by Program/Project  
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Operations	P 12,496,000		P 2,859,000			P	15,355,000
Total, Programs	----- 12,496,000		----- 2,859,000				----- 15,355,000
TOTAL NEW APPROPRIATIONS	P 12,496,000		P 2,859,000			P	P 15,355,000
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 3,579,000		P 2,302,000			P	5,881,000
Sub-Total, General Administration and Support	----- 3,579,000		----- 2,302,000				----- 5,881,000
II. Operations							
a. Advanced and Higher Education Services	8,917,000		239,000				9,156,000
b. Research Services			140,000				140,000
c. Extension Services			178,000				178,000
Sub-Total, Operations	----- 8,917,000		----- 557,000				----- 9,474,000
TOTAL PROGRAMS AND ACTIVITIES	P 12,496,000		P 2,859,000			P	P 15,355,000
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